

**Major Project Status Report  
February, 2005**

**Project:** USH 141    STH 22 - STH 64

**Enumeration Year:**    1997

**District:**    03

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		Reason for Change in Cost Estimate
			Original Estimate		Current Estimate				
			Estimate in 1996 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005	Cost (Millions)	Percent	
Design	\$3.2	\$0.5	\$0.0	\$0.0	\$3.7	N/A	N/A	N/A	<ul style="list-style-type: none"><li>Design was not included in the enumeration estimate</li><li>The current design estimate is similar to other projects of this type and complexity</li></ul>
Real Estate	\$7.3	\$1.9	\$4.3	\$5.7	\$9.2	N/A	N/A	N/A	<ul style="list-style-type: none"><li>The enumeration estimate used an average cost per miles from similar projects in the area</li><li>Additional real estate will be required because of local government requests for several additional interchanges during the design process</li><li>Other factors increasing the estimate for real estate include:<ul style="list-style-type: none"><li>Delivery costs were included</li><li>Substantial increases in land value</li><li>Increase relocation and severance costs</li><li>Wetland mitigation</li></ul></li></ul>
Construction	\$11.5	\$40.5	\$36.0	\$47.3	\$52.0	N/A	N/A	N/A	<ul style="list-style-type: none"><li>Local concerns during the design process resulted in two interchanges and two overpasses being added to the project</li><li>Enumeration estimate did not include:<ul style="list-style-type: none"><li>Utility costs</li><li>Jurisdictional transfer of existing highway to local governments</li><li>Wet-land mitigation</li><li>Construction engineering</li></ul></li></ul>
Totals	\$22.1	\$42.8	\$40.3	\$53.0	\$64.9	N/A	N/A	N/A	